

# 正味財産増減計算書

平成29年 4月 1日から平成30年 3月31日まで

(単位:円)

| 科 目          | 当年度         | 前年度         | 増 減        |
|--------------|-------------|-------------|------------|
| I 一般正味財産増減の部 |             |             |            |
| 1. 経常増減の部    |             |             |            |
| (1) 経常収益     |             |             |            |
| 基本財産運用益      | 3,500       | 3,500       | 0          |
| 基本財産受取利息     | 3,500       | 3,500       | 0          |
| 特定資産運用益      | 5,900       | 5,100       | 800        |
| 特定資産受取利息     | 5,900       | 5,100       | 800        |
| 受取会費         | 40,142,000  | 40,107,600  | 34,400     |
| 正会員受取会費      | 675,000     | 670,000     | 5,000      |
| 普通会員受取会費     | 37,503,000  | 37,263,600  | 239,400    |
| 賛助会員受取会費     | 1,070,000   | 1,040,000   | 30,000     |
| 陸上研究誌受取会費    | 894,000     | 1,134,000   | -240,000   |
| 事業収益         | 62,431,300  | 57,958,200  | 4,473,100  |
| 受取協賛金        | 26,688,000  | 22,680,000  | 4,008,000  |
| 受取放映料        | 17,280,000  | 17,280,000  | 0          |
| 受取参加料        | 7,417,000   | 7,237,000   | 180,000    |
| 受取広告料        | 1,285,200   | 2,311,200   | -1,026,000 |
| 入場料等売上       | 9,761,100   | 8,450,000   | 1,311,100  |
| 受取補助金等       | 9,118,000   | 7,388,000   | 1,730,000  |
| 受取補助成金       | 8,868,000   | 7,138,000   | 1,730,000  |
| 受取補助金        | 250,000     | 250,000     | 0          |
| 受取負担金        | 12,656,110  | 12,561,760  | 94,350     |
| 受取負担金        | 12,656,110  | 12,561,760  | 94,350     |
| 受取寄付金        | 0           | 500,000     | -500,000   |
| 受取寄付金        | 0           | 500,000     | -500,000   |
| 雑収益          | 432,629     | 69,997      | 362,632    |
| 受取利息         | 833         | 747         | 86         |
| 雑収益          | 431,796     | 69,250      | 362,546    |
| 経常収益計        | 124,789,439 | 118,594,157 | 6,195,282  |
| (2) 経常費用     |             |             |            |
| 事業費          | 110,543,594 | 98,307,263  | 12,236,331 |
| 給料手当         | 8,189,600   | 7,728,800   | 460,800    |
| 臨時雇賃金        | 434,400     | 369,600     | 64,800     |
| 退職給付費用       | 480,000     | 450,000     | 30,000     |
| 賞与引当金繰入額     | 752,800     | 744,800     | 8,000      |
| 福利厚生費        | 1,538,204   | 1,484,872   | 53,332     |
| 会費           | 4,032,112   | 3,484,905   | 547,207    |
| 旅費           | 40,513,848  | 33,081,886  | 7,431,962  |
| 通信費          | 2,513,279   | 1,880,978   | 632,301    |
| 消耗品費         | 1,964,212   | 1,453,763   | 510,449    |
| 備品費          | 1,195,363   | 521,155     | 674,208    |
| 印刷製本料        | 9,673,215   | 8,593,962   | 1,079,253  |
| 光熱水料         | 105,266     | 113,748     | -8,482     |
| 食糧借費         | 1,951,400   | 3,128,524   | -1,177,124 |
| 賃り           | 6,473,150   | 7,094,793   | -621,643   |
| リ            | 290,000     | 478,148     | -188,148   |
| 諸謝金          | 1,327,701   | 974,160     | 353,541    |
| 表彰費          | 3,723,692   | 1,413,725   | 2,309,967  |
| 渉外託          | 172,668     | 140,267     | 32,401     |
| 委託           | 6,184,748   | 6,953,839   | -769,091   |
| 租税公          | 1,540,160   | 1,350,384   | 189,776    |
| 支払負担         | 16,655,942  | 16,313,528  | 342,414    |
| 雑費           | 831,834     | 551,426     | 280,408    |

|                 |   |   |   |   |             |             |            |
|-----------------|---|---|---|---|-------------|-------------|------------|
| 管               |   |   |   | 費 | 5,993,969   | 5,709,565   | 284,404    |
| 給               | 料 | 手 |   | 当 | 2,047,400   | 1,932,200   | 115,200    |
| 臨               | 時 | 雇 | 賃 | 金 | 108,600     | 92,400      | 16,200     |
| 退               | 職 | 給 | 付 | 用 | 120,000     | 150,000     | -30,000    |
| 賞               | 与 | 引 | 当 | 額 | 188,200     | 186,200     | 2,000      |
| 福               | 利 | 厚 | 生 | 費 | 384,551     | 371,217     | 13,334     |
| 会               |   | 議 |   | 費 | 200,977     | 175,398     | 25,579     |
| 旅               | 費 | 交 | 通 | 費 | 287,504     | 264,081     | 23,423     |
| 通               | 信 | 運 | 搬 | 費 | 479,732     | 508,033     | -28,301    |
| 消               | 耗 |   | 品 | 費 | 4,954       | 5,168       | -214       |
| 備               |   | 品 |   | 費 | 129,468     | 97,800      | 31,668     |
| 印               | 刷 | 製 | 本 | 費 | 377,429     | 274,235     | 103,194    |
| 光               | 熱 | 水 | 料 | 費 | 105,268     | 113,751     | -8,483     |
| 賃               |   | 借 |   | 料 | 788,300     | 714,067     | 74,233     |
| り               | 一 |   | ス | 料 | 72,499      | 119,536     | -47,037    |
| 涉               |   | 外 |   | 費 | 77,327      | 118,960     | -41,633    |
| 委               |   | 託 |   | 費 | 52,987      | 69,639      | -16,652    |
| 租               | 税 |   | 公 | 課 | 385,040     | 337,596     | 47,444     |
| 支               | 払 | 負 | 担 | 金 | 124,716     | 123,672     | 1,044      |
| 雑               |   |   |   | 費 | 59,017      | 55,612      | 3,405      |
| 經常費用計           |   |   |   |   | 116,537,563 | 104,016,828 | 12,520,735 |
| 評価損益等調整前当期經常増減額 |   |   |   |   | 8,251,876   | 14,577,329  | -6,325,453 |
| 評価損益等計          |   |   |   |   | 0           | 0           | 0          |
| 当期經常増減額         |   |   |   |   | 8,251,876   | 14,577,329  | -6,325,453 |
| 2. 經常外増減の部      |   |   |   |   |             |             |            |
| (1) 經常外収益       |   |   |   |   |             |             |            |
| 經常外収益計          |   |   |   |   | 0           | 0           | 0          |
| (2) 經常外費用       |   |   |   |   |             |             |            |
| 經常外費用計          |   |   |   |   | 0           | 0           | 0          |
| 当期經常外増減額        |   |   |   |   | 0           | 0           | 0          |
| 当期一般正味財産増減額     |   |   |   |   | 8,251,876   | 14,577,329  | -6,325,453 |
| 一般正味財産期首残高      |   |   |   |   | 147,311,029 | 132,733,700 | 14,577,329 |
| 一般正味財産期末残高      |   |   |   |   | 155,562,905 | 147,311,029 | 8,251,876  |
| II 指定正味財産増減の部   |   |   |   |   |             |             |            |
| 当期指定正味財産増減額     |   |   |   |   | 0           | 0           | 0          |
| 指定正味財産期首残高      |   |   |   |   | 10,000,000  | 10,000,000  | 0          |
| 指定正味財産期末残高      |   |   |   |   | 10,000,000  | 10,000,000  | 0          |
| III 正味財産期末残高    |   |   |   |   | 165,562,905 | 157,311,029 | 8,251,876  |