

正味財産増減計算書

令和 7年 4月 1日から令和 8年 3月31日まで

公益社団法人 日本学生陸上競技連合

(単位：円)

| 科 目 | 当年度 | 前年度 | 増 減 |
|--------------|-------------|-------------|-------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 基本財産運用益 | 96,250 | 0 | 96,250 |
| 基本財産受取利息 | 96,250 | 0 | 96,250 |
| 特定資産運用益 | 252,450 | 88,022 | 164,428 |
| 特定資産受取利息 | 252,450 | 88,022 | 164,428 |
| 受取会費 | 40,066,200 | 38,388,800 | 1,677,400 |
| 正会員受取会費 | 675,000 | 675,000 | 0 |
| 普通会员受取会費 | 37,465,200 | 35,821,800 | 1,643,400 |
| 賛助会員受取会費 | 1,290,000 | 1,220,000 | 70,000 |
| 陸上研究誌受取会費 | 636,000 | 672,000 | △ 36,000 |
| 事業収益 | 80,127,977 | 77,694,957 | 2,433,020 |
| 受取協賛金 | 37,466,977 | 32,763,957 | 4,703,020 |
| 受取放映料 | 17,600,000 | 17,600,000 | 0 |
| 受取参加料 | 9,764,500 | 9,621,000 | 143,500 |
| 受取広告料 | 2,656,000 | 2,574,000 | 82,000 |
| 入場料等売上 | 12,640,500 | 15,136,000 | △ 2,495,500 |
| 受取補助金等 | 8,137,000 | 5,613,000 | 2,524,000 |
| 受取助成金 | 8,087,000 | 5,563,000 | 2,524,000 |
| 受取補助金 | 50,000 | 50,000 | 0 |
| 受取負担金 | 11,019,892 | 12,720,844 | △ 1,700,952 |
| 受取負担金 | 11,019,892 | 12,720,844 | △ 1,700,952 |
| 受取寄付金 | 2,300,000 | 0 | 2,300,000 |
| 受取寄付金 | 2,300,000 | 0 | 2,300,000 |
| 雑収益 | 205,694 | 77,242 | 128,452 |
| 受取利息 | 129,670 | 37,805 | 91,865 |
| 雑収益 | 76,024 | 39,437 | 36,587 |
| 経常収益計 | 142,205,463 | 134,582,865 | 7,622,598 |
| (2) 経常費用 | | | |
| 事業費 | 138,118,742 | 123,277,333 | 14,841,409 |
| 給料手当 | 11,627,443 | 10,192,427 | 1,435,016 |
| 臨時雇賃金 | 266,400 | 655,200 | △ 388,800 |
| 退職給付費用 | 4,651,200 | 640,000 | 4,011,200 |
| 賞与引当金繰入額 | 1,129,600 | 1,160,000 | △ 30,400 |
| 福利厚生費 | 2,019,129 | 1,919,132 | 99,997 |
| 会議費 | 4,430,037 | 3,475,605 | 954,432 |
| 旅費交通費 | 44,862,513 | 40,911,546 | 3,950,967 |
| 通信運搬費 | 3,162,444 | 2,455,673 | 706,771 |
| 消耗品費 | 4,676,213 | 2,631,789 | 2,044,424 |
| 備品費 | 54,666 | 193,961 | △ 139,295 |
| 印刷製本費 | 9,441,303 | 8,898,406 | 542,897 |
| 光熱水料費 | 105,764 | 118,364 | △ 12,600 |

| | | | |
|----------------------|-------------|-------------|-------------|
| 食糧費 | 3,614,849 | 3,660,380 | △ 45,531 |
| 賃借料 | 8,810,498 | 10,666,142 | △ 1,855,644 |
| リース料 | 311,960 | 299,904 | 12,056 |
| 諸謝金 | 2,308,034 | 828,000 | 1,480,034 |
| 表彰費 | 1,693,245 | 1,507,181 | 186,064 |
| 渉外費 | 55,690 | 50,595 | 5,095 |
| 委託費 | 9,834,435 | 13,604,765 | △ 3,770,330 |
| 租税公課 | 2,495,920 | 1,563,824 | 932,096 |
| 支払負担金 | 21,185,510 | 17,065,740 | 4,119,770 |
| 雑費 | 1,381,889 | 778,699 | 603,190 |
| 管理費 | 8,095,390 | 6,636,121 | 1,459,269 |
| 給料手当 | 2,906,860 | 2,548,106 | 358,754 |
| 臨時雇賃金 | 66,600 | 163,800 | △ 97,200 |
| 退職給付費用 | 1,162,800 | 160,000 | 1,002,800 |
| 賞与引当金繰入額 | 282,400 | 290,000 | △ 7,600 |
| 福利厚生費 | 504,781 | 479,782 | 24,999 |
| 会議費 | 283,198 | 296,736 | △ 13,538 |
| 旅費交通費 | 199,383 | 231,532 | △ 32,149 |
| 通信運搬費 | 596,054 | 580,468 | 15,586 |
| 消耗品費 | 11,713 | 8,400 | 3,313 |
| 備品費 | 33,504 | 118,879 | △ 85,375 |
| 印刷製本費 | 283,560 | 252,990 | 30,570 |
| 光熱水料費 | 105,766 | 118,366 | △ 12,600 |
| 賃借料 | 823,654 | 735,556 | 88,098 |
| リース料 | 77,990 | 74,976 | 3,014 |
| 渉外費 | 35,555 | 33,921 | 1,634 |
| 委託費 | 50,765 | 87,779 | △ 37,014 |
| 租税公課 | 623,980 | 390,956 | 233,024 |
| 雑費 | 46,827 | 63,874 | △ 17,047 |
| 経常費用計 | 146,214,132 | 129,913,454 | 16,300,678 |
| 評価損益等調整前当期経常増減額 | △ 4,008,669 | 4,669,411 | △ 8,678,080 |
| 評価損益等計 | 0 | 0 | 0 |
| 当期経常増減額 | △ 4,008,669 | 4,669,411 | △ 8,678,080 |
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| 諸引当金取崩益 | 5,214,000 | 0 | 5,214,000 |
| 退職給付引当金取崩益 | 5,214,000 | 0 | 5,214,000 |
| 経常外収益計 | 5,214,000 | 0 | 5,214,000 |
| (2) 経常外費用 | | | |
| 経常外費用計 | 0 | 0 | 0 |
| 当期経常外増減額 | 5,214,000 | 0 | 5,214,000 |
| 当期一般正味財産増減額 | 1,205,331 | 4,669,411 | △ 3,464,080 |
| 一般正味財産期首残高 | 165,765,245 | 161,095,834 | 4,669,411 |
| 一般正味財産期末残高 | 166,970,576 | 165,765,245 | 1,205,331 |
| II 指定正味財産増減の部 | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 10,000,000 | 10,000,000 | 0 |
| 指定正味財産期末残高 | 10,000,000 | 10,000,000 | 0 |
| III 正味財産期末残高 | 176,970,576 | 175,765,245 | 1,205,331 |